

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing and Landscape Maintenance
Department or Area Responsible for Contract / Compliance / Oversight

14
Council District(s)

Reversion of Funds: PWOD15FTP - 09910
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfunds 15F is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$781,748.00 from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15F) for a tree planting project known as RAP ReLeaf.

Total Amount Appropriated: \$781,748.00

CITY COUNCIL

Requesting Council Member: CM Jim Love

CM's District: 14

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: Dave McDaniel, Chief of Mowing and Landscape Maintenance

Date Initiated: 1/8/19

Prepared By: Lee Dupree

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$781,748.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subsubject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
REV	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE FUND)	TREE PROTECTION & RELATED EXPENDITURES	CONTRIBUTIONS FROM PRIVATE SOURCES	\$781,748.00	PWOD15FTP	36602					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$781,748.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subsubject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
EXP	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE FUND)	RIVERSIDE AVONDALE PRES - RELEAF	TRUST FUND AUTHORIZED EXPENDITURES	\$781,748.00	PWOD15FRAPR L	04904					